

Memorandum

Date: January 20, 2006

To: Honorable Carlos Alvarez, Mayor
Honorable Joe A. Martinez, Chairman
and Members, Board of County Commissioners

From: Marc A. Buoniconti, Chairperson 
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
1ST Quarter FY 2005-2006

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan, as prepared by the Citizens' Independent Transportation Trust. This report encompasses the period from October 1, 2005, through December 31, 2005, and includes public works and transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts and amendments this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Carlos F. Bonzon, Ph.D., P.E., Assistant County Manager
Murray Greenberg, County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

1st Quarter: FY 05-06

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning October 1, 2005, through December 31, 2005. Listings of previous and life-to-date accomplishments are available at trafficrelief.com. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention four (4) significant actions:

- 1) **CITT Financial Consultant:** The financial consultants have presented the final report on Task 2 to the CITT. Staff is working on recommendations provided in both Tasks 1 and 2. The financial consultants have presented the interim version of the Risk Assessment Model (Task 4). The interim model was presented at the Project and Financial Review Committee meeting on 12/13/05. A workshop with Miami-Dade Transit (MDT) is tentatively planned for January 18, 2006, which will incorporate the December 2005 MDT pro forma.
- 2) **Municipal Surtax Funding:** As a result of the Board of County Commissioners' (BCC) direction for the CITT and the County Manager to perform a feasibility study regarding the request for PTP funding by newly formed municipalities, the OCITT prepared different funding scenarios for the Trust's review. After many meetings and discussions at CITT Committee meetings, a resolution was forwarded for the Full CITT's consideration in January. The proposed resolution keeps the distribution for those municipalities in existence as of November 5, 2002, and the County's eighty percent (80%) allocated portion of Surtax funds unchanged; and recommends the BCC's adoption of an ordinance amending Ordinance 96-101 by restoring the two cents per gallon in previously levied Local Option Gas Tax (LOGT) to use as a funding source for those municipalities incorporated after November 5, 2002.
- 3) **The Municipal Transportation Plan Project Tracking System:** The work has been finalized on the development of on-line access to municipalities to facilitate the update of the respective municipal transportation plans. OCITT staff entered Surtax data and is currently orientating municipalities on how to utilize the program, which will allow easy access to information and reporting of data on all municipal transportation projects. Most importantly, it provides a tracking system to ensure that the municipalities are encumbering or expending their allocation of Surtax proceeds, as well as monitors any adjustment or deletions to the transportation plans.

- 4) **Advanced Traffic Management System (ATMS)**: On July 7, 2005, the BCC approved the initial consultant contract with Kimley-Horn and Associates, Inc. (KHA) for the installation and implementation of a new ATMS. KHA has completed the initialization of the alpha testing on 16 signals in December 2005. PWD expects to receive the results of the testing by mid-January 2006. KHA will also begin moving all of the County's signals onto the new system from 2006 through 2008.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

- 1) Approving the BCC action, approving the use of surtax funds for small purchase orders used by Miami-Dade Transit (MDT) for purchases in support of operations for the People's Transportation Plan (PTP) during the month of July
- 2) Approving the BCC action award of competitively bid contracts with authority to exercise options to renew established thereunder (items 1.1), contract modifications (items 3.1, 3.2) and award of competitively bid contracts of other governmental entities (items 4.1) and waiving competitive bidding (items 4.1, 4.4, 4.5) for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and Public Works Department (PWD)
- 3) Approving the BCC action, authorizing the award of competitive bids (items 4.5) for the purchase of goods and services processed by the DPM on behalf of the Office of the Citizens' Independent Transportation Trust (OCITT)
- 4) Approving the BCC action, authorizing the award of competitively bid contracts (items 1.4 and 1.5) in the amount of \$5,997,752.00 to be funded in part by Charter County Transit System Surtax Funds in the amount of \$1,739,348.08 for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT)
- 5) Approving the BCC action, awarding a work order between R.J. Behar & Company, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040382 for roadway lighting design improvements in Commission Districts 1 and 10 funded by the Charter County Transit System Surtax funds in the amount of \$49,912

CITT Contract Reviews (continued)

- 6) Approving the BCC action, awarding a work order between Vital Engineering, P.A., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20040314 for roadway lighting design improvements in Commission District 12 funded by the Charter County Transit System Surtax funds in the amount of \$72,099.36
- 7) Approving the BCC action, awarding a contract between Metro Express, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project No. 20050124 for ADA accessibility improvements sidewalk contract funded by Charter County Transit System Surtax funds in the amount of \$450,000
- 8) Approving the BCC action, amending the existing contract No. 20040516 for intersection and neighborhood improvements between Metro Express, Inc., and Miami-Dade County to include the People's Transportation Plan (PTP) as an approved funding source for \$1,500,000.
- 9) Approving the BCC action, waiving competitive bidding for contract No. BW7961-3/11 in the amount of \$3,949,411.40 to be funded in part by Charter County Transit System Surtax funds in the amount of \$1,145,329.31 for the purchase of Trapeze Software Implementation, Technical Support, and Maintenance Services, and authorizing the County Manager to award same with authority to exercise options-to-renew established

PTP Amendments

There were no PTP Amendments during the quarter.

CITT Resolutions

- 1) Resolution by CITT recommending the BCC maintain the current Urban Development Boundary (UBD) to facilitate future and present mass transit projects in the existing urbanized areas of the County and preserve mass transit federal applications and funding
- 2) Resolution by the CITT requesting that the City of South Miami work closely with the Miami-Dade Public Works Department (PWD) to immediately rectify and complete the People's Transportation Plan (PTP) ADA sidewalk project located at S.W. 72 street, between S.W. 56 Avenue and S.W. 57 avenue, to ensure ADA accessibility and safe parking

- 3) Resolution by CITT recommending that the BCC modify Ordinance 02-116 by re-distributing the 20 percent municipal portion of the surtax to all municipalities (both those existing as of November 5, 2002, and those incorporated after November 5, 2002) on an annual basis, and on a future date, adopt an ordinance to increase the transit surtax from one half percent to one percent, thereby, restoring the original municipalities to receive the same or greater revenues than they previously received, and to allow more transit projects to be completed in a shorter time schedule. (Resolution was rescinded by the CITT on November 30, 2005). The CITT will send a new resolution to the BCC recommending that the Local Option Gas Tax be reinstated to fund municipalities that incorporated after November 5, 2002.
- 4) Resolution by the CITT recommending the BCC to amend Section 29-124 of the Code of Miami-Dade County, to allow awards of contracts for under \$100,000 not to necessitate County Commission or CITT approval, and to require any department(s) utilizing surtax proceeds (including but not limited to Transit, Public Works, Metropolitan Planning Organization) to report the awarding of contracts under \$100,000 to the CITT and the BCC on a monthly basis

Note: A listing of all Resolutions to date are posted on trafficrelief.com

Miami-Dade Transit Corridors

North Corridor

Parsons Transportation Group (PTG) is conducting the Preliminary Engineering (PE) for the corridor and has submitted the 70% PE (approximately 21% design) on November 8, 2005. Concurrent with this effort, MDT is also finalizing the project-planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA). The current draft schedule update for this project reflects a completion date of December 2012.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100% local funds. With the State's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax. The contract for \$18 million was awarded to URS Corporation Southern to provide right-of-way acquisition and final design. Final design is in progress. Utility Relocation Engineering has commenced and Utility Relocation Construction is scheduled to commence in late 2006. Project completion is projected for October 2010.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes a total of seven stations. The estimated project cost is \$1.38 billion in year-of-expenditure (YOE) dollars. The consultant, HNTB commenced work on the Supplemental Draft Environmental Impact Statement. The study is scheduled to take approximately 18 months to complete and is scheduled for early 2007. The projected project is expected to be operational by FY 2014-2015.

South Dade (MPO Project)

An Alternatives Analysis (AA) commenced in November 2004 to define new premium transit improvements from the Dadeland area to Florida City, in addition to the current Busway Extension to Florida City Project. The intent is to provide short-, mid-, and long-term transit investment strategies for this rapidly growing region of Miami-Dade County. Three "build" alternatives are currently undergoing Tier 2 Analysis: 1) Light Rail, 2) Metrorail Extension to Florida City and 3) Metrorail Extension to S.W. 104 Street with Bus Rapid Transit (BRT) enhancements. The AA is scheduled for completion in January 2006.

Kendall (MPO Project)

An Alternatives Analysis (AA) to re-evaluate the existing Locally Preferred Alternative (LPA) will be completed in January 2007. The LPA provides bus rapid transit (BRT) improvements along the corridor, including a 4-mile reversible and exclusive bus lane. A Professional Services Agreement has been negotiated with Edwards and Kelcey, for \$735,000. The study, which is funded by the Charter County Transit System Sales Surtax, will evaluate transit investments from the Dadeland area to SW 157 Avenue and a north-south connection to the East-West (MIC-FIU) premium transit corridor improvements.

Baylink

This corridor will be re-evaluated for development with funding expected to be available commencing in 2016.

Northeast (FDOT Project)

District 4 (FDOT) is the lead agency for this project, including contract award. The study limits extend from Downtown Miami to Jupiter, a corridor length of 81 miles. The Miami-Dade segment is 13.6 miles in length. FDOT executed a contract in June 2005 with Gannett Fleming. The study is scheduled to be completed in fourteen months.

Miami-Dade Transit Updates

New Hires:

In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 65 new employees during the quarter, bringing the total of new hires to 1436, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The Value Engineering study was completed on November 11, 2005. Best and Final Offer (BAFO) specifications were released to car builders on November 18, 2005, and are due back to MDT by February 17, 2006. Notice to Proceed (NTP) is anticipated for September 2006. The first rehabilitated rail vehicles are expected to be available for revenue service by February 2007, with full project completion by August 2011.

Metromover Replacement Update:

- MDT has completed negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles with an option to purchase seventeen (17) additional vehicles in Phase II. Notice to Proceed will be issued to the car builder by March 2006, with delivery of the first 12 vehicles within 29 months of NTP. The interior of the cars will feature new seats, flooring, windows, panels, signage, public address system, lighting, communication system, and closed circuit television to enhance safety. Wheelchair customers will have additional dedicated spaces and priority seating for senior and disabled riders. In between car barriers will be installed to prevent patrons from falling between the vehicles. Other features will include a new air brake system, efficient air conditioning system, new doors, and couplers.

Buses:

- Prior to the passage of the PTP, Miami-Dade Transit operated 705 buses. Since then, MDT has added 364 buses and retired 75, bringing the current fleet to 807 large 40-foot buses and 187 small, 30-foot buses for a total of 994 buses.

Golden Passport:

- During the quarter (October-December 2005), there were 3,594 Golden Passport cards issued, 1,981 under 65 years of age and 224 Patriot Passport cards were issued. To date, there are 139,325 certified Golden Passport Patron accounts. In November 2002, there were 51,082 active accounts. From November 2002 to December 2005, there are 88,243 additional passports including 25,300 under 65. This represents a program growth of approximately 172.75%.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 2,844 Patriot Passports have been issued.

Public Works Department

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Miami River Tunnel Feasibility Study: The JPA was approved by the CITT on March 30, 2005. The feasibility study is underway and being managed by the City of Miami. Completion of the study is expected by January 2006. A final Report will be presented to the RTC and CITT in February 2006.
- Design of the new Traffic Control Center has been advertised for consultant selection, and it is expected that negotiations will complete before the end of January. Design will commence in early 2006 following the necessary approvals of the contract. The new center will be located at the PWD facility on NW 58 Street.
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Twenty Two (22) PTP open construction contracts (totaling \$25.18 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.

Public Works Department (continued)

- PTP funds are being used to replace street name signs at a rapid pace. PWD crews are working overtime to replace faded signs with the new sign design. Since December 2003, over 23,000 new street name signs have been replaced.
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is operational at 17 intersections throughout the County. Street Name measuring nearly six feet by two feet were installed in October and November of 2004. Phase 1 signs are internally illuminated by a florescent light source. Phase 2 of the illuminated street name sign program will employ the new LED technology. PWD has placed the first order for the new LED signs at 24 locations throughout the County. Due to the overload of hurricane repairs, the installation of these signs will not commence until early 2006.
- PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. Seven (7) additional PTP-related employees were hired during this quarter, bringing the total to thirty-five (42).
- PTP employees hired during the first quarter of FY05-06:
- One (1) Administrative Officer 2 for the Traffic Engineering Division to assist the Traffic Engineering Division Chief in various functions (processing work orders, invoices and follow ups) so that installations are accomplished on a timely matter.
- One (1) Professional Engineer for the Traffic Engineering Division to provide the creation and review of Traffic Engineering Study Master Plans for PTP roadway and neighborhood Projects and to manage the Master Plan projects done by consultants.
- One (1) Senior Professional Engineer for the Traffic Engineering Division to serve as section head for the PTP section. He will direct traffic engineering studies for flashing school signals, traffic signals and intersection improvements and will make recommendations for operational improvements concerning these devices.
- Two (2) Traffic Analyst 2 for the Traffic Engineering Division to assist the Traffic Engineers and collect traffic engineering data required for traffic engineering studies for flashing school signals, traffic signals and intersection improvements.
- One (1) Senior Professional Engineer for the Highway Division to provide oversight and coordination over the planning and development of PTP projects; will coordinate multi-disciplined activities of consulting engineers in-house.
- One (1) Engineer 2 for the Construction Division to handle the contract bidding and awarding for the PTP projects.

PTP Municipal Component – Highlights of accomplishments

- **Town of Miami Lakes:** On December 5, 2005, the Town of Miami Lakes began operating a new shuttle service. The **Lakes Express** will provide free transportation for individuals who need a ride to the grocery store, bank, library, medical facilities and other public places. Additionally, the Town removed the old concrete bus benches and has installed 67 new bus benches in the last quarter. The bus benches are located in the swale areas at the existing bus stops.
- **City of Coral Gables and City of South Miami:** On November 9, 2005, OCITT staff met with representatives of the City of South Miami, the City of Coral Gables and the University of Miami to discuss Circulator service at the University of Miami and South Miami Hospital. The County has offered assistance with route planning (MDT), possibly receiving MPO funding, and other related issues. A follow-up meeting has been scheduled to continue the process and will involve the consultants being utilized by the City of Coral Gables under an MPO grant. Both cities are currently working on a proposal to partner and provide service along Ponce de Leon, as it runs parallel along US1. They would provide a feeder service from Douglas, University and South Miami Metrorail Stations.
- **City of Miami Springs, Town of Medley and Village of Virginia Gardens:** The OCITT continues to be proactive in our work with municipalities. Our office initiated meetings between the City of Miami Springs, the Town of Medley and the Village of Virginia Gardens to assist in forming partnering relationships so that their combined Surtax receipts can provide needed circulator service. As such, we convened a meeting on December 13, 2005, between MDT planners and the above mentioned municipalities to review the needs of each of the cities, possible funding sources and the preparation of a proposed circulator route. This project entails a joint effort between MDT and the municipalities to utilize the Palmetto Metrorail Station as a home base; whereby, municipal circulators act as a feeder system to the station.
- **City of Aventura:** During the month of November the City's free shuttle service served its highest number of riders. In November, 11,132 riders used the shuttle buses in the City. The prior average was around 10,000 riders. The shuttle bus service is partially funded by PTP funds.
- **City of Hialeah:** The City of Hialeah will have over 600,000 passengers by the end of this year. The City operates two routes (Marlin and Flamingo) and is partnering with the City of Hialeah Gardens to provide much needed service to the citizens of that area.

- **Town of Medley:** The N.W. South River Drive Corridor Study, which is partly funded through an MPO Grant and the Charter County Transit System Sales Surtax is completed and will be presented to the MPO in January 2006. This study complements the prior study of N.W. South River Drive, easterly of N.W. 121st Way. The expansion study covers the area westerly from N.W. 121st Way to the Homestead Extension Florida Turnpike (HEFT). Additionally, Surtax funds are being utilized in conjunction with an MPO Grant for a Circulator Study within and around the Town of Medley. This study is in its beginning stages. Consultants have completed and mailed a survey to every business and resident of the Town. The responses from the businesses have been sparse, but the residents' responses have been satisfactory. This study will help the township work with Miami Springs and Virginia Gardens to determine if an internal bus route can be created to serve all three (3) communities.
- **City of Florida City:** The City ordered and received materials and parts for five brand new bus shelters that will be constructed along West Palm Drive in January 2006.

Municipal Visits: Staff made 23 municipal visits during the first quarter.

CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP. The Trust met two (2) times during the quarter. A quorum was present at all CITT Board meetings.
- In an effort to bring Trust meetings closer to the citizens that ultimately created the People's Transportation Plan as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter, one meeting was held in the municipal jurisdiction of the City of South Miami.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration.
- Five (5) Committee meetings took place during the quarter
- During the quarter, a workshop was held regarding the Feasibility Study on new municipalities.
- During the quarter, the CITT passed 13 resolutions that included the consideration of 9 contracts.

- Initiated by the CITT, the County Manager's Office has taken the lead through multi-agency meetings and a study of best practices to create a countywide Public Involvement Plan (PIP) for use by County departments when implementing construction projects exceeding \$1 million, which have an impact on the community. The PIP is designed to offer public outreach techniques and methods that will minimize the impact that construction projects have on the community. The plan seeks to identify all stakeholders early in the process, elicit input and address their concerns in the final project plan. The County Manager has delegated the PIP to the Miami-Dade County Office of Capital Improvements (OCI) for final public input and final development of the Administrative Order for presentation to the Board of County Commissioners. An Outreach brochure soliciting public comments has been developed by the OCI.

Office of the Citizens' Independent Transportation Trust (OCITT)

- The Executive Director attended six (6) community meetings to discuss People's Transportation Plan updates, including a Town Hall meeting hosted by the Kendall Federation of Homeowner Associations to discuss improvements scheduled for the Kendall area, as a result of the Building Better Communities Bond that was passed by voters in the past election.
- Prepared and submitted a revised Business Plan and Quarterly Report for the OCITT.
- Began using the County's Active Strategy Enterprise program to transfer data from the Business Plan performance measures and goals.
- Provided staff support to all CITT and CITT Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.
- Revised and updated the OCITT Procedures Manual and Continuity of Operations Manual.

Website Updates:

- Approximately 28 updates to the website this quarter. This includes meeting notices, posting of agendas and minutes, and website design changes and additions.

Public Relations:

- Coordinated OCITT participation in CTAC full board and subcommittee meetings, provided input on CITT and PTP issues as needed.
- Coordinated CITT input to the Countywide Public Involvement Plan, which is currently being developed by the Office of Capital Improvements. Coordinated CITT participation in outreach at Commissioner Dennis C. Moss' Roundtable Discussion.
- Completed two (2) articles on the CITT for publication in the PTP newsletter.
- Participated in meetings of the Joint PTP Marketing Task Force - coordinating the PTP Speakers Bureau, developing outreach strategies and updating the outreach database.
- Participated in monthly meetings of the Chamber South Transportation Committee, reported on CITT activities and responded to inquiries.
- Developed a program for CITT promotional items for use in outreach activities.

Finance

During the quarter, the OCITT received \$42,299,985 in surtax proceeds, and transferred \$8,812,066 to eligible municipalities as part of the established municipal share.

Cumulative to date

Surtax received	\$448,606,931
Interest earned	\$4,249,764
Transferred to MDT	\$227,185,686
Transferred to PWD	\$509,694
Transferred to OCITT	\$3,977,485
Transferred to Municipalities	<u>\$87,302,842</u>
Cash Balance	\$133,880,988

Note: The cumulative numbers presented above are preliminary as of 12/31/05. The numbers will change once prior year-end entries are completed.

Upcoming Initiatives, activities, and improvements in next quarter

- **CITT Recruitment:** In May 2006, the initial term for the CITT members representing Commission Districts 6 to 9 will expire. To ensure an adequate pool of applicants, the Office of the CITT will open the recruitment process in February 2006. Advertising will be conducted in various local newspapers as well as radio. Applications will be received countywide and kept on file for two years to fill future vacancies.
- The OCITT will convene the CITT Nominating Committee to select slates for Commission Districts 6-9.
- The next Joint BCC/CITT workshop is scheduled for January 31, 2006, to discuss the on-going implementation of the People's Transportation Plan.
- The OCITT worked with the Office of the County Attorney to draft three (3) clean-up ordinances relating to administrative costs of municipalities receiving Surtax funds, attendance and quorum requirements for the CITT Nominating Committee, and membership of the Nominating Committee. The three ordinances will be presented to the Regional Transportation Committee in February 2006.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

<u>Number of Site Specific Projects</u>	<u>44</u>	<u>Location / Limits (Commission District)</u>
<u>Project Complete</u>	<u>5</u>	<u>- District 7 Resurfacing of Roads with Poor to Fair Conditions</u> <u>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</u> <u>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</u> <u>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</u> <u>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</u>
<u>Under Construction</u>	<u>2</u>	<u>- District 1 Resurfacing of Roads with Poor to Fair Conditions</u> <u>- NW 82 Ave – NW 8 St / NW 7 to 10 St – NW 87 to 79 Ave (Dist. 6)</u>
<u>Design Complete. Begin Construction in 2006</u>	<u>4</u>	<u>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</u> <u>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</u> <u>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</u> <u>- NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12)</u>
<u>Under Design by MDC Consultants</u>	<u>7</u>	<u>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</u> <u>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</u> <u>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</u> <u>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</u> <u>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</u> <u>- SW 157 Ave / SW 136 St to SW 112 St (Dist. 11)</u> <u>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</u>
<u>Under Design by City of Miami</u>	<u>3</u>	<u>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</u> <u>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</u> <u>- Feasibility Study for the Miami River Tunnel (Dist. 5)</u>
<u>Begin Design by City of Miami in 2006</u>	<u>4</u>	<u>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</u> <u>- NE 2 Ave / NE 36 St to NE 43 St (Dist. 3)</u> <u>- NE 2 Ave / NE 43 St to NE 62 St (Dist. 3)</u> <u>- NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)</u>

Projects to begin Design by MDC 11
Consultants in 2006

- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)
- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)
- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12)
- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)
- SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9)
- SW 216 St / SW 127 Ave to HEFT (Dist. 9)
- SW 176 St / US-1 to SW 107 Ave (Dist. 9)
- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)
- SW 264 St / US-1 to SW 137 Ave (Dist. 9)
- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)

Undergoing further Project Development 8
- Projects will begin design in 2007 or
later.

- Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4)
- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)
- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8)
- SW 137 Ave / HEFT to US-1 (Dist. 8)
- SW 137 Ave / US-1 to SW 184 St (Dist. 8)
- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)
- SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)
- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 12/31/05	Miles (2 lanes)	Lane/ Miles	PTP-1
20030001	H & R Paving	16,933.28	17.5	35.0	
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	6,552.19	6.8	13.5	
	Sub-Total	58,430.51	60.4	120.7	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	69,003.51	71.3	142.6	PTP-2
20040506	H & R Paving	9,213.96	9.5	19.0	
20040507	H & R Paving	2,021.36	2.1	4.2	
20040508	H & R Paving	3,938.32	4.1	8.1	
20040509	H & R Paving	3,915.21	4.0	8.1	
	Total PTP-2	19,088.85	19.7	39.4	
	Grand Total	88,092.36	91.0	182.0	

*: Two work orders completed under QNIP II Contracts (Two change orders for \$300,000.00 each)

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	33% Complete*	02/2004	05/2006	\$5.4 M	*2 out of the 6 sections are complete. The remaining 4 sections will resume in early 2006
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2	90%	0%	02/2006	11/2007	\$ 1.4 M	Under Design by City of Miami Consultant. JPA for construction approved 9/30/05.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	05/2006	*05/2007	\$ 27.7 M	*City of Miami is designing project in phases. JPA forthcoming for construction.

- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	40%	0%	03/2007	03/2008	\$ 5.1 M	Under design. To be completed September '06
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	30%	0%	03/2007	03/2008	\$ 10.0 M	Under design. To be completed September '06
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	10%	10/2005	10/2006	\$ 2 M	Notice to Proceed (NTP) issued to contractor on 10/17/05.
- District 7 Resurfacing	Sections: 27- 54-40, 28-54- 40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete. Ribbon cutting September 17, 2005.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	90%	0%	02/2006	04/2007	\$ 840 K	Under Design by City of Miami Consultant. JPA for construction approved 9/30/05.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	35%	0%	03/2007	03/2008	\$ 3.0 M	Under design. To be completed September '06.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	0%	08/2006	08/2007	\$11.5 M	PWD will be opening bids for construction of this project in March '06.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	35%	0%	03/2007	03/2008	\$ 7.8 M	Under design. To be completed September '06.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	95%	0%	08/2006	08/2007	\$ 10.6 M	Under design with RIF funding. Estimated completion for design 01/06.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	0%	05/2006	11/2006	\$ 450 K	Land acquired. Design complete. Preparing construction documents for bidding. CSX crossing work will commence after the roadway work is complete.
- SW 157 Ave New 4 lane road	SW 120 - 136 St - SW 112 - 120St	9, 11	0%	0%	12/2007	12/2008	\$ 7.0 M	Design contract forthcoming for approval in Feb '06.
		11	30%	0%	12/2006	12/2007	\$ 4.8 M	Under design with PRD consultant contract.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	35%	0%	03/2007	03/2008	\$ 6.1 M	Under design. To be completed September '06
- NW 74 St New 3 lane road	NW 87 Ave to NW 107 Ave	12	85%	0%	10/2006	12/2007	\$ 16 M	Under design, JPA with FDOT. Design will be complete in 01/06. PWD exploring ways to complete the 6 lanes from the HEFT all the way to SR826.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	0%	0%	01/2007	07/2007	\$ 6 M	Current proposal from Developer to Design and Build Project.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.55 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	0%	0%	05/2008	05/2009	\$ 10.8 M	PWD has revised the Agreement with the Consultant and will be presenting this contract in Feb '06 for approval.